



Public Document Pack

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This is a virtual meeting and will be webcast live

17 February 2021

SPECIAL COUNCIL MEETING

To all Members of the Council

You are summoned to attend a virtual Special Council meeting of the ARUN DISTRICT COUNCIL to be held on **Wednesday 17 February 2021 at 6.00 pm** to transact the business set out below:

A handwritten signature in black ink, appearing to read 'N. V. Lynn', is positioned above the printed name and title.

Nigel Lynn
Chief Executive

PLEASE NOTE: *This meeting will be a 'virtual meeting' and any member of the press and public may listen-in and view the proceedings via a weblink which will be publicised on the Council website at least 24 hours before the meeting.*

Different meeting arrangements are in place for the period running from 4 April 2020 to 7 May 2021 from the provisions of the Coronavirus Act 2020 and the meeting regulations 2020, to allow formal 'virtual meetings'.

This Council's revised Rules of Procedures for 'virtual meetings' can be found by clicking on this link: <https://www.arun.gov.uk/constitution>

Any members of the public wishing to address the Full Council meeting during Public Question Time, will need to email Committees@arun.gov.uk by 5.15 pm on Thursday, 11 February 2021 on line with current Cabinet Procedure Rules. It will be at the Chief Executive's/Chairman's discretion if any questions received after this deadline are considered.

For further information on the items to be discussed, please contact: committees@arun.gov.uk

AGENDA – SUPPLEMENT PACK

8. **Council Budget 2021/22** (Pages 1 - 24)

Please find attached additional papers:

This item will be presented using the order below:

- (i) **Welcome by the Chairman** – Councillor Mrs Worne
- (ii) **Leader of the Council's Budget Statement** – Councillor Dr Walsh will make his Budget Statement and will propose the recommendations, including the associated statutory resolutions required in agreeing the Budget, which will be circulated just prior to the meeting.

To be moved by – Cllr Dr Walsh
- (iii) **Cllr Oppler to second** (may reserve his right to speak)
- (iv) **Cllr Dixon to respond on behalf of the Independent Group**
- (v) **Cllr Ms Thurston to respond on behalf of the Green Group**
- (vi) **Cllr Miss Seex to respond on behalf of the Arun Independent Group**
- (vii) **Cllr Gunner to respond on behalf of the Conservative Group**
- (viii) **Open Debate**
- (ix) **Cllr Oppler to respond as seconder**
- (x) **Cllr Dr Walsh to respond as proposer**
- (xi) **VOTE REQUIRED**

- Members are reminded that if they have detailed questions, would they please inform the relevant Cabinet Member/Chairman and/or Director in advance of the meeting in accordance with the Council Procedure Rules
- Copies of the reports on the recommendations from the other Committees are provided via an e-link, where appropriate
- Filming, Photography and Recording at Council Meetings - The District Council supports the principles of openness and transparency in its decision making and permits filming, recording and the taking of photographs at its meetings that are open to the public. This meeting may therefore be recorded, filmed or broadcast by video or audio, by third parties. Arrangements for these activities should operate in accordance with guidelines agreed by the Council and as available via the following link – [Filming Policy](#)

Special Council Meeting – 17 February 2021

Additional Bundle of Papers

Please find attached:

- Item 3 – Public Question Time Schedule
- Item 8 – Budget 2020/21
 - (1) The Leader of the Council’s Statement
 - (2) Extract from the minutes of the Cabinet Meeting of 8 February 2021 [Minute 465]
 - (3) Amended recommendation to Minute 465 reflecting the statutory recommendations that the Council also needs to consider
 - (4) Appendix 4 – setting out the statutory resolutions that the Council also needs to consider along with supporting tables

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Budget Statement 2021/22

By the Leader of the Council

Special Council Meeting - 17 February 2021

This is the second budget presented by this administration and little did I know this time last year what a turbulent year we all would have experienced. I don't propose to dwell on the sheer unprecedented pressures and suffering that we have all experienced as it is not possible to adequately cover these except to say that I hope that we are on the threshold of better times.

The budget has been prepared with an even greater degree of uncertainty than usual, but I believe that we have managed to achieve the fine balance between prudence and ambition. We have had to be extremely agile to respond to the needs of our residents bearing in mind the severe financial climate that we are obliged to operate within, and this has, inevitably, been exacerbated by the pandemic.

This Budget is part of our medium-term financial plan to give economic security to the residents of this district and to show that despite facing continuing significant funding challenges this Council can deliver effective efficient services. I would remind members that, for many years, we have been obliged to operate in a climate of austerity with declining support from central government. We are, however, continually re-evaluating our budget to ensure that we are able to direct our scarce resources towards providing front line services for our residents.

I am pleased to say that this is an extremely positive budget and we have much to celebrate despite having to operate within a severely constrained financial envelope. Although there is still great uncertainty about local government funding for the future everything in this budget is provided at a cost of £191 per annum for a band D property and Arun's share of the total bill is less than 10%. This charge seems comparatively modest given the breadth of the services that the Council provides. The Council has increased its share of the Council Tax by £4.95 or 2.65% (less than 10p per week) and this is constrained by central government which highlights the lack of control that we have over our most significant source of income. I would also like to reiterate that Arun's share constitutes a small percentage of the overall Council Tax bill and that and would like to stress that the vast majority of this local tax goes to the County Council.

I am really proud and delighted to announce that, despite all of the financial pressures that we are facing, the Council has been able to achieve a balanced budget. In addition to this we have been able to include a sum of approximately £0.5M in our contingencies budget as a buffer against the adverse financial effects of the pandemic. This has been achieved by reserving a significant proportion of the COVID funding allocated by government for 2021/22. This means that we have balanced our budget as well as allocating significant funds to address future funding pressures which demonstrates this administration's strong commitment to sound financial planning and there is demonstrably no "raid on reserves". In addition to this there is an ambitious capital programme, which I will refer to later, that will benefit the residents of the district and make a visible difference.

As in previous years we have had to contend with erratic information from central government and we didn't receive details of our main financial settlement until 17th December which meant our budgetary timetable was seriously compromised. Following this we received various notifications of further funding sources as details gradually emerged. The settlement wasn't totally as anticipated as some new grants were introduced, mainly to address the current unprecedented situation, and we were still making adjustments to the budget in January. However, it is pleasing that, apart from the individual committee briefings, there was a general briefing to all members where they were given the opportunity to ask any questions to aid their understanding of the budget and the future outlook.

We have commented over recent years that we are anticipating New Homes Bonus, which has been one of our most buoyant funding sources, to gradually reduce to zero. This is happening and we only received just over £1M for 2021/22, compared to a peak of over £4M only 5 years ago. This is an area of concern and, as yet, there have been no announcements from government regarding a replacement. It is surprising that there is not currently a financial incentive given the ambitious house building targets, but we will have to monitor any developments extremely closely.

The major funding source from central government going forward will be the retention of business rates and any increase is dependent upon growth in the rates base across the District. We have experienced significant growth since the inception of this scheme in April 2013 (especially in supermarkets) and this has proved to be of significant benefit to the Council and has partially offset the reduction in other funding sources.

However, as previously reported to a number of meetings, there is a real threat that we will lose all or some of this growth if the government reset our business rates base. This has been anticipated for the last 3 years but has been postponed due to the complexity of the system, Brexit and, finally, the pandemic. Whilst the government have signalled that they would like to achieve this next year, in conjunction with the fair funding review, they have also conceded that this may not be possible. In addition to this there are real questions being asked whether Business rates will continue to be a sustainable source of funding for local government with the acceleration of on-line shopping. We will need to study all proposals and developments extreme closely to ensure that we are able to plan our future finances to ensure that our residents receive the best services possible. The one thing that I am sure that we can agree upon is that the future funding for local government is becoming increasingly uncertain.

We have a commitment and a duty to plan, as best as possible, for this increased uncertainty and the only prudent way to achieve this is to maintain a reasonable level of balances. At the July Cabinet meeting we agreed to transfer approximately £850k to the Funding Resilience reserve which means that currently this stands at approximately £5.8M. This means that we are able to ensure that the Council can still invest into our District whilst maintaining a financial buffer against future uncertainty. We should all be supportive of this approach as we must move forward despite the severe constraints that we are working within. I firmly believe that this is more important than ever as we must demonstrate to our residents that we are making real progress at the same time as demonstrating financial prudence.

Apart from the Funding Resilience Reserve, as you will all appreciate, we also maintain a General Fund Reserve. This is essential good practice across all tiers of local government and is held as mitigation against unanticipated events. It is anticipated that this will amount to approximately £6.7M at March 2022. I believe that this projected level of General Fund balances appears appropriate in the current financial environment and it is pleasing that we have been able to maintain the level of General Fund balances whilst enhancing the Funding Resilience reserve .I would like to highlight this as further evidence of our strong commitment to ensuring that this Council remains financially resilient in these volatile times

I am pleased to report that we have recently made significant progress on implementing the digital agenda, which was prominent in the 2020 vision, which the last administration launched in 2016. Full Council adopted the digital strategy in January 2020. This strategy is about delivering a joined-up customer experience, meeting expectations and transforming the way that the Council works. This constituted a huge milestone and the programme demonstrated this Council's commitment to progressing the digital agenda, undoubtedly helping us to become more effective and efficient during continued difficult financial times.

Whilst there have been a number of pressures on our IT with the sudden unanticipated move to homeworking, it is pleasing to report that we are making excellent progress on pressing ahead with the digital agenda and things are definitely not stagnating. The website is being redesigned and this will improve the overall customer experience and provide information much faster. I have seen the initial versions and the site looks much clearer and easier to read as well as being mobile friendly and far more accessible. We anticipate that this updated website will go live later in the summer. A

fully functioning and accessible website is essential in order to progress the other elements of our digital strategy which will provide the quality service that we are striving for. Our vision is to provide as many digital opportunities as possible by making dealing with us easier through frictionless services and offering an improved customer experience

Climate change; carbon reduction and biodiversity measures at around £100k will be overseen by the new Climate Change Officer who will be in post next month. We intend to make small grants available to Day Centres in Bognor Regis and Littlehampton to assist in post-Covid recovery.

I would now like to move onto the Housing Revenue Account, and this reflects the Business Plan that was presented to Cabinet in January. The primary objectives are to increase the housing stock, ensure that our housing assets are fit for purpose and to maximise our income to make the best use of available resources. We are on course to deliver our 90th new Council house this year. This budget will ensure that we are able to provide the best possible service to our tenants within the funding envelope available.

The final part of the budget concerns the capital programme and I am pleased to say that, despite the severe financial pressures that we are facing, we have a capital programme that maintains our essential assets as well as some exciting new projects. We are also delivering £3.4m of Public Realm works in Littlehampton Town Centre with Coast to Capital and other grant money.

I am sure that you will recall, at the January Full Council meeting, that funding was approved to fund a new project at the Place St. Maur. The vast majority of the funding for this project is from the Coast to Capital Local Economic Partnership who clearly saw the merits in this scheme. The designs for this project are really exciting and can only be of a benefit to Bognor Regis. I would urge you to all get behind this tangible improvement and I am clear that it will complement any further regeneration schemes in this area that may be proposed. At the same meeting funds were approved to finance the refurbishment of the sunken gardens. This will enhance the quality of the site whilst retaining features within the existing footprint of the site. I am particularly pleased to see these schemes being progressed in the current challenging environment.

A further feature of the capital programme is a clear commitment to invest in the Council's essential infrastructure as we believe that this cannot be ignored and left to decay. We are looking to invest substantial sums in essential repairs to Fizzleet car park (£266k) and general car park resurfacing (£165k). In addition to this we are continuing the annual refurbishment programme for both play areas (£100k) and Public Conveniences (£150k). I am sure that you will appreciate that it has been difficult to commission infrastructure works over the last year but I would like to assure you that all of the funds, which we have not been able to spend, will be brought forward into 2021/22. This will mean that there will be visible improvements, across the district, which will enhance our services to both residents and visitors. In partnership, to allow Arun District Council to develop new housing on the current site, Littlehampton Town Council will be building a new Keystone Youth Centre in Wick.

The 2021/22 capital programme also includes essential investment in Disabled Facility Grants. These essential grants help to keep people living in their own homes and we have set aside a budget of £1.4m. In addition, we are making a significant investment in our IT infrastructure to protect our information against the ever-increasing threat of hacking. We are making a substantial investment in an incremental move to cloud technology and this will increase our resilience and ultimately reduce our revenue costs.

I think that the financial challenges that we are having to address are clear and this budget achieves the balance between acting with financial responsibility and providing essential services as well as some exciting new initiatives. Last year I made the point that I will not let this Council retrench and stagnate as we simply have to be improving the District for our residents and I am totally committed to this. However, I also fully accept that these financial challenges will mean that we will be faced with tough decisions and we will not shirk from these.

I am proud to be able to present this budget in the face of the most testing times imaginable and I really hope that we are all able to agree it and move forward as I believe that we are using the scarce resources available to us in the best way possible

I would like to summarise the 2021/22 budget by stating that that we have a managed to achieve a balanced budget despite all that has been thrown at us. We have a varied capital programme which has also levered in significant amounts of external funding. This budget would be regarded as sensible and ambitious in any climate but under the current circumstances it is an exceptional achievement.

I commend this budget to the Council, and I hope that you will join me in supporting it and working towards a brighter future for us all.

Councillor Dr James Walsh

Leader of the Council

Arun District Council

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CABINET

8 February 2021 at 5.00 pm

Present: Councillors Dr Walsh (Chairman), Oppler (Vice-Chairman), Coster, Mrs Gregory, Lury, Stanley, Mrs Staniforth and Mrs Yeates

Councillors Bicknell, Bower, Charles, Clayden, Mrs Cooper, Cooper, Edwards, English, Gunner, Mrs Pendleton and Roberts were also in attendance for all or part of the meeting.

465. ARUN DISTRICT COUNCIL BUDGET - 2021/22

Before inviting the Cabinet Member to introduce this item, the Chairman made a statement about an item that had become entangled with the Budget and had made press headlines leading to speculation and some ill-informed comments to do with beach patrols in Littlehampton and Bognor Regis. Councillor Dr Walsh confirmed that the proposals did not appear in the Budget and were still under review. The situation last year was that the Council only had beach inspectors in place for a very short time due to the Coronavirus pandemic which began in March 2020. Due to Covid-19, the Council was not able to recruit these posts at the current time and that no recruitment would commence until the Covid-19 emergency was over and the decision was taken by Officers and the Cabinet to proceed.

The Deputy Leader of the Council and Cabinet Member for Corporate Support, Councillor Oppler, explained that the annual Budget provided the financial parameters and direction for the year ahead. It was excellent that the Council had managed to achieve a balanced budget for 2021/22. The pandemic had meant that the Budget process had been even more challenging than in recent years and so he wished to take this opportunity to thank the whole of the Finance Team and all Arun staff for their hard work during these exceptionally challenging times.

The Group Head of Corporate Support then provided a strategic overview of the Budget and the main highlights explained in his presentation have been summarised below:

- It was excellent news that the Council had not had to use its reserves to balance the Budget this had been clearly set out on the General Fund Revenue Budget Summary

- Another good news item was that the Council had been able to set aside around £0.5 m in contingency savings that could be used against any further Covid-19 emergencies should there be any
- The most significant variable was funding from Central Government. The New Homes Bonus (NHB) had been introduced in 2011/12 to create an incentive rewarding local authorities that delivered sustainable housing growth in their areas. This scheme had undergone major review and continued to be reduced and would likely receive a payment of zero in two years' time. This would be partly offset by a lower tier Service Grant, but it was assumed that this grant would be a one-off grant and not a replacement of the NHB.
- It had previously been flagged a number of times that the Government was planning a funding review of funding streams through the Fair Funding Review which could result in reset of business rates which would effectively mean that the Council would lose all the growth it had accumulated since the inception of the scheme in 2013. Although this had been further delayed due to Covid-19, it was anticipated that the Government would still be carrying out these changes [the Fair Funding Review]. It was worth noting that although the Council had done well out of some of these schemes, there were other Councils elsewhere in the country that had not done so well and so were asking for this sort of funding to be shared more evenly.
- Given the balanced budget, it was anticipated that the Council's balances would remain at around £6.7m. The major variation to the Budget had been set out at the Table in Paragraph 4.6 of the report.
- On the General Fund, a Council Tax increase of £4.95 was proposed to £191.52 for a Band D Council Tax. 2.65%
- On the HRA, this reflected the priorities of the Business Plan as presented to the last meeting of Cabinet on 11 January 2021 and included a significant investment in affordable homes. For 2021/22 HRA rents would be increased by 1.5% in accordance with the provisions of the rent standard.
- Finally, on Capital and Asset Management and other projects, the report set out the significant investment in essential infrastructure. Cabinet was asked to note that in addition to what was outlined in the report, funding had been approved at the last Full Council meeting for funding for the enhancement of the Sunken Gardens and Place St Maur projects in Bognor Regis.

Questions were asked by Non-Cabinet Councillors in relation to the Council's proposed increase in Council Tax which was proposed to be increased by the maximum amount allowed. The Leader of the Council was asked if a threshold was not in place, would his administration be proposing a much higher percentage rise. Councillor Dr Walsh confirmed that the 2.65% increase proposed was the right amount as the Council had produced a balanced budget and so did not need to raise its Council Tax any more or less than what was proposed which represented a fair amount for the District's tax payers.

Other questions asked were around the number of new dwellings built against targets set. The Cabinet Member for Residential Services responded confirming that to date 90 properties were being purchased, 24 had been handed over with one existing 5 bedroomed house being refurbished into two 2-bedroom flats for temporary accommodation. Councillor Mrs Gregory confirmed that she had to hand all the dates for the handovers with last being in early 2022 which she would be happy to share. Councillor Mrs Gregory stated that with the 70/30 monies from properties sold from the Right to Buy Scheme, it was hoped to be able to push those figures further.

Further clarification was sought from Non-Cabinet Councillors in relation to the Foreshores Team. The Chairman confirmed that it was not part of the budget proposals to alter the situation or to either increase or decrease the budget.

The Cabinet Member for Community Wellbeing, Councillor Mrs Yeates, confirmed that she had not been made aware of this situation.

Suggestions were made for the foreshore team to be recruited now in readiness for the start of the new season. Councillor Mrs Yeates confirmed that she needed to check on the exact status of the personnel.

The Director of Services was asked to expand on this issue. She reminded Councillors that the foreshore staff employed were temporary staff and she explained the reasoning for the reduced service last year reminding Councillors that this service was supported by the important service of lifeguarding which had also been reduced last year as the RNLI had prioritised Littlehampton over Bognor Regis, due to the fast flowing River Arun.

Statements were made that the answers being provided were not clear in terms of when Foreshore staff operated. The Director of Services reconfirmed that no recruitment had yet been undertaken for this season for the reasons she had already provided.

Following further debate, the Chairman confirmed that this situation was under review in line with the pandemic and that when it was appropriate to review the situation, this would occur.

The Cabinet

RECOMMEND TO FULL COUNCIL – That

- (1) The General Fund Revenue budget as set out in Appendix 1 is approved;
- (2) Arun's Band D Council Tax for 2021/22 is set at £191.52, an increase of 2.65%;

- (3) Arun's Council Tax Requirement for 2021/22, based on a Band D Council Tax of £191.52, is set at £11,994,514 plus parish precepts as demanded, to be transferred to the General Fund in accordance with statutory requirements;
- (4) The HRA Budget as set out in Appendix 2 is approved;
- (5) The HRA rents for 2021/22 are increased by 1.5% (CPI plus 1%) in accordance with the provisions of the new rent standard;
- (6) HRA garage rents are increased by 5% to give a standard charge of £12.93 per week (excluding VAT), and heating and water/sewerage charges increased on a scheme by scheme basis, with a view to balancing costs with income; and
- (7) The Capital budget as set out in Appendix 3 is approved.

The Cabinet also noted

- (1) that the Group Head of Corporate Support, in consultation with the Deputy Leader of the Council and Cabinet Member for Corporate Support, has approved a Council Tax base of 62,628 for 2021/22; and
- (2) the budget report in **Appendix A, 1,2 and 3**;

The Cabinet confirmed its decision as per Decision Notice C/052/0802021, a copy of which is attached to the signed copy of the Minutes.

**AMENDED RECOMMENDATION TO THE SPECIAL MEETING
OF THE COUNCIL ON 17 FEBRUARY 2021**

The amendment to Minute 465 of the Cabinet Meeting on 8 February 2021 is shown in bold

The Council is recommended to RESOLVE - that

- (1) The General Fund Revenue Budget as set out in Appendix 1 is approved;
- (2) Arun's Band D Council Tax for 2021/22 is set at £191.52, an increase of 2.65%;
- (3) Arun's Council Tax Requirement for 2021/22, based on a Band D Council Tax of £191.52, is set at £11,994,514 plus parish precepts as demanded, to be transferred to the General Fund in accordance with statutory requirements;
- (4) The Housing Revenue Account (HRA) Budget as set out in Appendix 2 is approved;
- (5) The HRA rents for 2021/22 are increased by 1.5% (CPI plus 1%) in accordance with the provisions of the rent standard;
- (6) HRA garage rents are increased by 5% to give a standard charge of £12.93 per week (excluding VAT), and heating and water/sewerage charges increased on a scheme by scheme basis, with a view to balancing costs with income;
- (7) The Capital Budget as set out in Appendix 3 is approved;
- (8) The statutory resolutions required by the Council in agreeing its budget for 2021/22, as set out in Appendix 4 circulated at the meeting, be approved;**
- (9) It be noted that the Group Head of Corporate Support, in consultation with the Deputy Leader of the Council and Cabinet Member for Corporate Support, has approved i) a Council Tax base of 62,6284 for 2021/22 and ii) the submission of the Council's NNDR1 return (the estimate of the Council's Business Rate income for 2021/22) to the Ministry of Housing, Communities and Local Government; and**
- (10) For 2021/22, any expenses incurred by the Authority in performing in part of its area a function performed elsewhere in its area by a Parish/Town Council or the Chairman of a Parish Meeting shall not be treated as special expenses for the purposes of Section 35 of the Local Government Finance Act 1992.**

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ARUN DISTRICT COUNCIL 17 FEBRUARY 2021STATUTORY RESOLUTIONS

The Council is recommended to resolve as follows:

1. It is noted that the Group Head of Corporate Support, in consultation with the Deputy Leader of the Council and Cabinet Member for Corporate Support, has approved for 2021/22 a Council Tax Base
 - (a) for the whole Council as **62,628** (Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended) (the "Act"); and
 - (b) for dwellings in those parts of its area to which a Parish/Town precept relates as in the attached Table 1

2. The Council Tax requirement for the Council's own purposes for 2021/22 (excluding Parish/Town precepts) is calculated as **£11,994,515**.

3. The following amounts are calculated for the financial year 2021/22 in accordance with Sections 31 to 36 of the Act :
 - (a) **£43,340,729** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish/Town Councils
 - (b) **£26,469,460** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act
 - (c) **£16,871,269** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement (including Parish/Town precepts) for the year. (Item R in the formula in Section 31B of the Act).
 - (d) **£269.39** being the amount at 3(c) above (Item R) divided by the amount at 1(a) above (Item T), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish/Town precepts).
 - (e) **£4,876,755** being the aggregate amount of all special items (Parish/Town precepts) referred to in Section 34(1) of the Act (as per the attached Table 2).
 - (f) **£191.52** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 1(a) above (Item T), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish/Town precept relates.
 - (g) In parts of the Council's Area shown in Table 3, being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
 - (h) In parts of the Council's Area shown in Table 4(i), being the amounts given by multiplying the amounts at 3(f) and 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band, divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. To note that for 2021/22 West Sussex County Council and the Sussex Police & Crime Commissioner have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.

Valuation Band	A £	B £	C £	D £	E £	F £	G £	H £
West Sussex County Council	1,007.04	1,174.88	1,342.72	1,510.56	1,846.24	2,181.92	2,517.60	3,021.12
Sussex Police & Crime Commissioner	143.27	167.15	191.03	214.91	262.67	310.43	358.18	429.82

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the attached Table 4(iii) as the amounts of Council Tax for 2021/22 for each part of its area and for each of the categories of dwellings. (Table 5 shows the "Headline" Band D Council Tax for 2021/22).
6. That the Council has determined that its relevant basic amount of Council Tax for 2021/22 is **not** excessive in accordance with the principles approved under section 52ZC of the Local Government Finance Act 1992. As the billing authority, the Council has **not** been notified by any major precepting authority that its relevant basic amount of Council Tax for 2021/22 is excessive and therefore is not required to hold a referendum in accordance with section 52ZK of the Local Government Finance Act 1992.

Table 1

Tax base in parts of the Council's area to which special items relate

Aldingbourne	1,717
Aldwick	5,331
Angmering	3,614
Arundel	1,643
Barnham and Eastergate	2,135
Bersted	3,449
Bognor Regis	7,366
Burpham	131
Clapham	139
Climping	420
East Preston	2,813
Felpham	4,960
Ferring	2,409
Findon	976
Ford	463
Kingston	443
Littlehampton	10,181
Lyminster	186
Middleton	2,336
Pagham	2,537
Patching	121
Rustington	6,103
Slindon	284
Walberton	1,043
Warningcamp	84
Yapton	1,509

Table 2

Special items (Town/parish precepts)

	£
Aldingbourne	135,598
Aldwick	95,000
Angmering	389,850
Arundel	177,047
Barnham and Eastergate	132,455
Bersted	119,776
Bognor Regis	948,372
Burpham	2,650
Clapham	12,661
Climping	16,760
East Preston	276,884
Felpham	115,020
Ferring	93,184
Findon	47,000
Ford	20,000
Kingston	9,000
Littlehampton	1,311,681
Lyminster	9,000
Middleton	50,500
Pagham	68,598
Patching	4,000
Rustington	690,000
Slindon	18,179
Walberton	62,930
Warningcamp	550
Yapton	70,060
Total	4,876,755

Table 3

Basic Council Tax in parts of the Council's area to which special items relate

Aldingbourne	£270.49
Aldwick	£209.34
Angmering	£299.39
Arundel	£299.28
Barnham and Eastergate	£253.56
Bersted	£226.25
Bognor Regis	£320.27
Burpham	£211.75
Clapham	£282.61
Climping	£231.42
East Preston	£289.95
Felpham	£214.71
Ferring	£230.20
Findon	£239.68
Ford	£234.72
Kingston	£211.84
Littlehampton	£320.36
Lyminster	£239.91
Middleton	£213.14
Pagham	£218.56
Patching	£224.58
Rustington	£304.58
Slindon	£255.53
Walberton	£251.86
Warningcamp	£198.07
Yapton	£237.95

Table 4

	VALUATION BANDS							
	A	B	C	D	E	F	G	H
i. AMOUNTS OF TAX FOR ARUN DISTRICT COUNCIL INCLUDING TOWN/PARISH PRECEPTS WHERE APPLICABLE								
	£	£	£	£	£	£	£	£
Aldingbourne	180.33	210.38	240.44	270.49	330.60	390.71	450.82	540.98
Aldwick	139.56	162.82	186.08	209.34	255.86	302.38	348.90	418.68
Angmering	199.59	232.86	266.12	299.39	365.92	432.45	498.98	598.78
Arundel	199.52	232.77	266.03	299.28	365.79	432.29	498.80	598.56
Barnham and Eastergate	169.04	197.21	225.39	253.56	309.91	366.25	422.60	507.12
Bersted	150.83	175.97	201.11	226.25	276.53	326.81	377.08	452.50
Bognor Regis	213.51	249.10	284.68	320.27	391.44	462.61	533.78	640.54
Burpham	141.17	164.69	188.22	211.75	258.81	305.86	352.92	423.50
Clapham	188.41	219.81	251.21	282.61	345.41	408.21	471.02	565.22
Climping	154.28	179.99	205.71	231.42	282.85	334.27	385.70	462.84
East Preston	193.30	225.52	257.73	289.95	354.38	418.82	483.25	579.90
Felpham	143.14	167.00	190.85	214.71	262.42	310.14	357.85	429.42
Ferring	153.47	179.04	204.62	230.20	281.36	332.51	383.67	460.40
Findon	159.79	186.42	213.05	239.68	292.94	346.20	399.47	479.36
Ford	156.48	182.56	208.64	234.72	286.88	339.04	391.20	469.44
Houghton	127.68	148.96	170.24	191.52	234.08	276.64	319.20	383.04
Kingston	141.23	164.76	188.30	211.84	258.92	305.99	353.07	423.68
Littlehampton	213.57	249.17	284.76	320.36	391.55	462.74	533.93	640.72
Lymminster	159.94	186.60	213.25	239.91	293.22	346.54	399.85	479.82
Madehurst	127.68	148.96	170.24	191.52	234.08	276.64	319.20	383.04
Middleton	142.09	165.78	189.46	213.14	260.50	307.87	355.23	426.28
Pagham	145.71	169.99	194.28	218.56	267.13	315.70	364.27	437.12
Patching	149.72	174.67	199.63	224.58	274.49	324.39	374.30	449.16
Poling	127.68	148.96	170.24	191.52	234.08	276.64	319.20	383.04
Rustington	203.05	236.90	270.74	304.58	372.26	439.95	507.63	609.16
Slindon	170.35	198.75	227.14	255.53	312.31	369.10	425.88	511.06
South Stoke	127.68	148.96	170.24	191.52	234.08	276.64	319.20	383.04
Walberton	167.91	195.89	223.88	251.86	307.83	363.80	419.77	503.72
Warningcamp	132.05	154.05	176.06	198.07	242.09	286.10	330.12	396.14
Yapton	158.63	185.07	211.51	237.95	290.83	343.71	396.58	475.90

ii. AMOUNTS OF TAX FOR WEST SUSSEX COUNTY COUNCIL AND SUSSEX POLICE AND CRIME COMMISSIONER								
	£	£	£	£	£	£	£	£
West Sussex County Council precept	1,007.04	1,174.88	1,342.72	1,510.56	1,846.24	2,181.92	2,517.60	3,021.12
Sussex Police & Crime Commissioner precept	143.27	167.15	191.03	214.91	262.67	310.43	358.18	429.82

iii. TOTAL AMOUNTS OF COUNCIL TAX FOR 2021/22

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Aldingbourne	1,330.64	1,552.41	1,774.19	1,995.96	2,439.51	2,883.06	3,326.60	3,991.92
Aldwick	1,289.87	1,504.85	1,719.83	1,934.81	2,364.77	2,794.73	3,224.68	3,869.62
Angmering	1,349.90	1,574.89	1,799.87	2,024.86	2,474.83	2,924.80	3,374.76	4,049.72
Arundel	1,349.83	1,574.80	1,799.78	2,024.75	2,474.70	2,924.64	3,374.58	4,049.50
Barnham and Eastergate	1,319.35	1,539.24	1,759.14	1,979.03	2,418.82	2,858.60	3,298.38	3,958.06
Bersted	1,301.14	1,518.00	1,734.86	1,951.72	2,385.44	2,819.16	3,252.86	3,903.44
Bognor Regis	1,363.82	1,591.13	1,818.43	2,045.74	2,500.35	2,954.96	3,409.56	4,091.48
Burpham	1,291.48	1,506.72	1,721.97	1,937.22	2,367.72	2,798.21	3,228.70	3,874.44
Clapham	1,338.72	1,561.84	1,784.96	2,008.08	2,454.32	2,900.56	3,346.80	4,016.16
Climping	1,304.59	1,522.02	1,739.46	1,956.89	2,391.76	2,826.62	3,261.48	3,913.78
East Preston	1,343.61	1,567.55	1,791.48	2,015.42	2,463.29	2,911.17	3,359.03	4,030.84
Felpham	1,293.45	1,509.03	1,724.60	1,940.18	2,371.33	2,802.49	3,233.63	3,880.36
Ferring	1,303.78	1,521.07	1,738.37	1,955.67	2,390.27	2,824.86	3,259.45	3,911.34
Findon	1,310.10	1,528.45	1,746.80	1,965.15	2,401.85	2,838.55	3,275.25	3,930.30
Ford	1,306.79	1,524.59	1,742.39	1,960.19	2,395.79	2,831.39	3,266.98	3,920.38
Houghton	1,277.99	1,490.99	1,703.99	1,916.99	2,342.99	2,768.99	3,194.98	3,833.98
Kingston	1,291.54	1,506.79	1,722.05	1,937.31	2,367.83	2,798.34	3,228.85	3,874.62
Littlehampton	1,363.88	1,591.20	1,818.51	2,045.83	2,500.46	2,955.09	3,409.71	4,091.66
Lymminster	1,310.25	1,528.63	1,747.00	1,965.38	2,402.13	2,838.89	3,275.63	3,930.76
Madehurst	1,277.99	1,490.99	1,703.99	1,916.99	2,342.99	2,768.99	3,194.98	3,833.98
Middleton	1,292.40	1,507.81	1,723.21	1,938.61	2,369.41	2,800.22	3,231.01	3,877.22
Pagham	1,296.02	1,512.02	1,728.03	1,944.03	2,376.04	2,808.05	3,240.05	3,888.06
Patching	1,300.03	1,516.70	1,733.38	1,950.05	2,383.40	2,816.74	3,250.08	3,900.10
Poling	1,277.99	1,490.99	1,703.99	1,916.99	2,342.99	2,768.99	3,194.98	3,833.98
Rustington	1,353.36	1,578.93	1,804.49	2,030.05	2,481.17	2,932.30	3,383.41	4,060.10
Slindon	1,320.66	1,540.78	1,760.89	1,981.00	2,421.22	2,861.45	3,301.66	3,962.00
South Stoke	1,277.99	1,490.99	1,703.99	1,916.99	2,342.99	2,768.99	3,194.98	3,833.98
Walberton	1,318.22	1,537.92	1,757.63	1,977.33	2,416.74	2,856.15	3,295.55	3,954.66
Warningcamp	1,282.36	1,496.08	1,709.81	1,923.54	2,351.00	2,778.45	3,205.90	3,847.08
Yapton	1,308.94	1,527.10	1,745.26	1,963.42	2,399.74	2,836.06	3,272.36	3,926.84

Table 5

"Headline" Band D Council Tax 2021/22

	£
West Sussex County Council	1,510.56
Sussex Police & Crime Commissioner	214.91
Arun District Council	191.52
Parish/Town Council average	77.87
Total	1,994.86

This figure represents the average Band D tax payable throughout the Arun District.

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